

BRADWORTHY PARISH COUNCIL accounts								
2022/23 & estimates to Year End								
	Budget 2021/22	Year to date 31.12.21	Estimates to 31.03.22	Budget 2022/2023				
Clerks Salary	£5,000.00	£5,354.14	£5,354.14	£5,500.00				
Clerks Expenses/Training	£100.00	£72.00	£72.00	£150.00				change fro
Parish grants	£1,750.00	£1,750.00	£1,750.00	£2,000.00				
Football club grant from Community Fund	£500.00	£500.00	£500.00	£0.00				
Subscriptions & Fees - DALC	£300.00	£286.68	£286.68	£300.00				inc CPRE
General Admin: stationary, antivirus, printer cartridges etc	£500.00	£383.05	£500.00	£500.00				bullguard
Insurances	£800.00	£766.51	£766.51	£850.00				extra for gy
Safety check of play area	£175.00	£156.00	£156.00	£175.00				
Millennium garden	£100.00	£0.00	£0.00	£100.00				
Grass cutting inc petrol	£100.00	£0.00	£0.00	£0.00				
Chapel Hall hire	£150.00	£0.00	£0.00	£150.00				
Internal Audit	£200.00	£204.00	£204.00	£250.00				
External Audit	£250.00	£0.00	£0.00	£100.00				
Church - electric for clock	£50.00	£50.00	£50.00	£50.00				
Poppy Wreath	£24.00	£19.50	£19.50	£20.00				
Clock maintenance	£200.00	£0.00	£0.00	£300.00				
Flower beds	£750.00	£342.49	£500.00	£750.00				
Neighbourhood planning/Newsletter	£500.00	£0.00	£0.00	£100.00				
Christmas Lights/Tree	£300.00	£585.65	£585.65	£400.00				donation tr
Handyman	£900.00	£640.00	£800.00	£900.00				
Handyman Expenses/material costs	£0.00	£107.41	£200.00	£500.00				
Village signs etc	£500.00	£0.00	£0.00	£200.00				
Memorial Hall Rental inc Annual Rent, PC office	£900.00	£898.00	£982.00	£1,000.00				annual ren
Defibrillator Maintenance	£500.00	£101.37	£101.37	£150.00				
Air Ambulance Lights	£300.00	£107.94	£107.94	£250.00				
General repairs	£250.00	£0.00	£0.00	£0.00				

Telephone & Broadband Rental		£900.00	£656.10	£866.00	£875.00		
Defibrillator Lease		£0.00	£0.00	£0.00	£1,000.00		
Chairmans Allowance		£100.00	£0.00	£100.00	£100.00		
Honorarium Church Clock		£52.00	£0.00	£52.00	£52.00		
BPC Website		£500.00	£360.00	£360.00	£350.00		
Legal Fees etc transfer from TDC		£500.00	£0.00	£750.00	£500.00		
Contingencies		£849.00	£169.95	£169.95	£428.00		Flag
WC/Garages Maintenance and Sundries		£1,000.00	£0.00	£0.00	£1,000.00		
TOTAL		£19,000.00	£13,510.79	£15,233.74	£19,000.00		
Projects Completed							
War Memorial		£3,625.00	£2,484.24	£2,484.24	£0.00		£2000 beq
Grass Cutter/Mower		£5,000.00	£5,348.00	£5,348.00	£0.00		
Fireproof Filing Cabinet		£1,000.00	£1,239.00	£1,239.00	£0.00		
Church Clock Repairs		£4,890.00	£5,115.60	£5,115.60	£0.00		
Tablets		£0.00	£419.96	£419.96	£0.00		
Playing Fields Committee - trans Grantscape funds		£0.00	£1,070.00	£1,070.00	£0.00		
Precept 2017/2018 = £17,000							
Precept 2018/2019 = £18,000							
Precept 2019/2020 = £19,000							
Precept 2020/2021 = £19,000							
Precept 2021/2022 = £19,000							
Resolved 28/01/2022: Precept 2022/2023 £19,000							

