

Explanation of variances

Name of smaller authority: **Bradworthy Parish Council, Devon**

County area (local councils and parish meetings only):

Insert figures from Section 2 of the AGAR in all **Blue** highlighted boxes

Next, please provide full explanations, including numerical values, for the following that will be flagged in the green boxes where relevant:

- variances of more than 15% between totals for individual boxes (except variances of less than £200);
- **New from 2020/21 onwards:** variances of £100,000 or more require explanation regardless of the % variation year on year;

	2022/23 £	2023/24 £	Variance £	Variance %	Explanation Required?	Automatic responses trigger below based on figures input, DO NOT OVERWRITE THESE BOXES	Explanation from smaller authority (must include narrative and supporting figures)
1 Balances Brought Forward	75,370	79,839					
2 Precept or Rates and Levies	19,000	19,000	0	0.00%	NO		
3 Total Other Receipts	5,122	5,003	-119	2.32%	NO		
4 Staff Costs	5,041	4,769	-272	5.40%	NO		
5 Loan Interest/Capital Repayment	0	0	0	0.00%	NO		
6 All Other Payments	14,612	22,615	8,003	54.77%	YES	£4260.01 (SWAT Demos 3 years), £4000.00 (Jubilee Bench)£249.94 (parts for jubilee bench) £777.58(mower repairs)£372.00 (Picnic Bench) £792.00 Notice Board/Signs £883.47 (re Coronation)£250.00 (RNLI Donation) LESS spent in 23-24 £477.15 (BT Box)£332.00 (Grants), £240.00 (Audit) £205.8 (BT reduced contract price) £176.00 (Grass Cutting) £1044.00 (Woolsery PC) £357.62 (Electrical maintenance) £726.00 (Turf)	
7 Balances Carried Forward	79,839	76,458				VARIANCE EXPLANATION NOT REQUIRED	
8 Total Cash and Short Term Investments	0	0				VARIANCE EXPLANATION NOT REQUIRED	
9 Total Fixed Assets plus Other Long Term Investments and	78,023	84,032	6,009	7.70%	NO	increase due to purchase of assets included above	
10 Total Borrowings	0	0	0	0.00%	NO		

Rounding errors of up to £2 are tolerable

Variances of £200 or less are tolerable